



**TERMS AND CONDITIONS
FOR
DISTRIBUTION SERVICE CONNECTIONS
AMENDED SCHEDULE B AND SCHEDULE G**

**Effective: February 9, 2010
Supercedes: January 1, 2010**

**2009/2010 DTA
Approved in Decision 2010-056 – Phase I
(Schedules B & G)**

SCHEDULE B - AVAILABLE COMPANY INVESTMENT

1.0 Subject to the provisions of paragraph 2 and 3 of this Schedule B, the maximum Distribution Capital Cost which the Company will incur to extend service to a Point of Service, herein referred to as the "available company investment" will be determined as follows:

Service Type	Price Schedule	Initial Term (years)	Service Life (years)	Minimum Demand	Demand Blocks	Effective : January 1, 2009	Effective : January 1, 2010
Residential	D11	5	30	-	not applicable	\$1,200 per site	\$1,320 per site
Small General Service	D21, D22	5	25	5 kW	all levels	\$1,256 per kW	\$1,381 per kW
Irrigation Pumping	D25	5	30	5 kW	all levels	\$ 228 per kW	\$ 251 per kW
Large General Service / Industrial	D31, D32	5	25	50 kW -	first 500 kW	\$ 75 per kW	\$ 831 per kW
					above 500kW and less than or equal to 2000 kW	\$ 506 per kW	\$ 557 per kW
		4	4	50 kW -	above 2000 kW	\$ 53 per kW	\$ 58 per kW
					first 500 kW	\$ 243 per kW	\$ 267 per kW
		3	3	50 kW -	above 500kW and less than or equal to 2000 kW	\$ 163 per kW	\$ 179 per kW
					above 2000 kW	\$ 17 per kW	\$ 19 per kW
		2	2	50 kW -	first 500 kW	\$ 190 per kW	\$ 209 per kW
					above 500kW and less than or equal to 2000 kW	\$ 127 per kW	\$ 140 per kW
		1	1	50 kW -	above 2000 kW	\$ 13 per kW	\$ 15 per kW
					first 500 kW	\$ 132 per kW	\$ 145 per kW
1	1	50 kW -	above 500kW and less than or equal to 2000 kW	\$ 88 per kW	\$ 97 per kW		
			above 2000 kW	\$ 9 per kW	\$ 10 per kW		
Oilfield and Pumping Power	D41	5	15	4 kW - - - -	first 500 kW	\$ 69 per kW	\$ 75 per kW
					above 500kW and less than or equal to 2000 kW	\$ 46 per kW	\$ 50 per kW
					above 2000 kW	\$ 5 per kW	\$ 5 per kW
					all levels	\$ 1,293 per kW	\$1,423 per kW
					all levels	\$ 512 per kW	\$ 563 per kW
Company Farm	D56	5	30	3 kVa - - -	all levels	\$ 399 per kW	\$ 439 per kW
					all levels	\$ 277 per kW	\$ 305 per kW
					all levels	\$ 144 per kW	\$ 159 per kW
					all levels	\$ 144 per kW	\$ 159 per kW
Standard Street Lighting ⁽¹⁾	D61B	5	25	-	not applicable	\$1,400 per light	\$1,540 per light
	D61C	5	25	-	not applicable	\$ 347 per light	\$ 382 per light
Standard Private Lighting	D63A	5	25	-	not applicable	\$ 750 per light	\$ 825 per light
	D63E	5	25	-	not applicable	\$ 189 per light	\$ 207 per light

Notes: (1) For residential and commercial subdivision street lighting, investment will only be available to municipal corporations, and only after the lighting is connected and taking service in the account of the municipal corporation.

SCHEDULE G - DISTRIBUTION CONTRACT BUYDOWN COSTS AND CONTRIBUTION REFUND CREDITS

Table 1:

Charges/Refunds Applicable to Price Schedule D31 Distribution Contract Demand Changes:

Buydown Year	Original Contract Year							
	All kW Levels	All kW Levels	All kW Levels	Up to 1,999 kW	Up to 1,999 kW	Up to 1,999 kW	Up to 500 kW	Up to 500 kW
	1985	1986	1987	1988	1989	1990	1991	1992
2009	\$18 /kW	\$30 /kW	\$34 /kW	\$42 /kW	\$48 /kW	\$55 /kW	\$282 /kW	\$301 /kW
2010	\$0 /kW	\$16 /kW	\$25 /kW	\$34 /kW	\$41 /kW	\$49 /kW	\$257 /kW	\$279 /kW
2011		\$0 /kW	\$13 /kW	\$24 /kW	\$33 /kW	\$42 /kW	\$228 /kW	\$254 /kW
2012			\$0 /kW	\$13 /kW	\$24 /kW	\$34 /kW	\$195 /kW	\$225 /kW
2013				\$0 /kW	\$13 /kW	\$24 /kW	\$156 /kW	\$192 /kW
2014					\$0 /kW	\$13 /kW	\$112 /kW	\$154 /kW
2015						\$0 /kW	\$60 /kW	\$110 /kW
2016							\$0 /kW	\$59 /kW
2017								\$0 /kW

Buydown Year	Original Contract Year							
	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW
	1993	1994	1995	1996	1997	1998	1999	2000
2009	\$298 /kW	\$231 /kW	\$245 /kW	\$265 /kW	\$272 /kW	\$278 /kW	\$283 /kW	\$290 /kW
2010	\$279 /kW	\$219 /kW	\$234 /kW	\$255 /kW	\$263 /kW	\$269 /kW	\$275 /kW	\$283 /kW
2011	\$257 /kW	\$204 /kW	\$222 /kW	\$243 /kW	\$253 /kW	\$260 /kW	\$267 /kW	\$275 /kW
2012	\$232 /kW	\$189 /kW	\$208 /kW	\$230 /kW	\$241 /kW	\$250 /kW	\$257 /kW	\$267 /kW
2013	\$204 /kW	\$171 /kW	\$192 /kW	\$216 /kW	\$228 /kW	\$238 /kW	\$247 /kW	\$258 /kW
2014	\$172 /kW	\$150 /kW	\$174 /kW	\$199 /kW	\$214 /kW	\$225 /kW	\$235 /kW	\$247 /kW
2015	\$136 /kW	\$127 /kW	\$154 /kW	\$180 /kW	\$197 /kW	\$210 /kW	\$222 /kW	\$235 /kW
2016	\$96 /kW	\$101 /kW	\$130 /kW	\$159 /kW	\$178 /kW	\$193 /kW	\$207 /kW	\$222 /kW
2017	\$51 /kW	\$71 /kW	\$104 /kW	\$134 /kW	\$157 /kW	\$175 /kW	\$190 /kW	\$207 /kW
2018	\$0 /kW	\$38 /kW	\$74 /kW	\$107 /kW	\$133 /kW	\$153 /kW	\$171 /kW	\$190 /kW
2019		\$0 /kW	\$39 /kW	\$76 /kW	\$105 /kW	\$130 /kW	\$150 /kW	\$172 /kW
2020			\$0 /kW	\$40 /kW	\$75 /kW	\$103 /kW	\$127 /kW	\$150 /kW
2021				\$0 /kW	\$40 /kW	\$72 /kW	\$100 /kW	\$127 /kW
2022					\$0 /kW	\$38 /kW	\$71 /kW	\$100 /kW
2023						\$0 /kW	\$37 /kW	\$71 /kW
2024							\$0 /kW	\$37 /kW
2025								\$0 /kW

Charges/Refunds Applicable to Price Schedule D31 Distribution Contract Demand Changes:

Buydown Year	Original Contract Year									
	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW	Up to 500 kW
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
2009	\$307 /kW	\$304 /kW	\$305 /kW	\$312 /kW	\$332 /kW	\$336 /kW	\$340 /kW	\$345 /kW	\$755 /kW	
2010	\$301 /kW	\$297 /kW	\$299 /kW	\$306 /kW	\$326 /kW	\$330 /kW	\$334 /kW	\$340 /kW	\$746 /kW	\$831 /kW
2011	\$294 /kW	\$290 /kW	\$292 /kW	\$300 /kW	\$320 /kW	\$324 /kW	\$328 /kW	\$335 /kW	\$735 /kW	\$821 /kW
2012	\$287 /kW	\$282 /kW	\$284 /kW	\$293 /kW	\$313 /kW	\$318 /kW	\$322 /kW	\$328 /kW	\$724 /kW	\$809 /kW
2013	\$279 /kW	\$273 /kW	\$275 /kW	\$285 /kW	\$306 /kW	\$311 /kW	\$315 /kW	\$322 /kW	\$712 /kW	\$797 /kW
2014	\$269 /kW	\$264 /kW	\$266 /kW	\$277 /kW	\$298 /kW	\$303 /kW	\$307 /kW	\$315 /kW	\$699 /kW	\$784 /kW
2015	\$259 /kW	\$253 /kW	\$256 /kW	\$268 /kW	\$289 /kW	\$295 /kW	\$299 /kW	\$307 /kW	\$685 /kW	\$769 /kW
2016	\$247 /kW	\$241 /kW	\$244 /kW	\$257 /kW	\$280 /kW	\$285 /kW	\$290 /kW	\$299 /kW	\$669 /kW	\$753 /kW
2017	\$233 /kW	\$229 /kW	\$232 /kW	\$246 /kW	\$269 /kW	\$275 /kW	\$280 /kW	\$290 /kW	\$652 /kW	\$736 /kW
2018	\$218 /kW	\$214 /kW	\$219 /kW	\$234 /kW	\$258 /kW	\$265 /kW	\$270 /kW	\$281 /kW	\$634 /kW	\$718 /kW
2019	\$201 /kW	\$199 /kW	\$205 /kW	\$221 /kW	\$245 /kW	\$253 /kW	\$258 /kW	\$270 /kW	\$614 /kW	\$698 /kW
2020	\$181 /kW	\$181 /kW	\$189 /kW	\$207 /kW	\$231 /kW	\$240 /kW	\$246 /kW	\$259 /kW	\$593 /kW	\$676 /kW
2021	\$159 /kW	\$162 /kW	\$172 /kW	\$191 /kW	\$216 /kW	\$226 /kW	\$233 /kW	\$247 /kW	\$569 /kW	\$652 /kW
2022	\$135 /kW	\$142 /kW	\$153 /kW	\$174 /kW	\$200 /kW	\$211 /kW	\$219 /kW	\$234 /kW	\$544 /kW	\$626 /kW
2023	\$107 /kW	\$118 /kW	\$133 /kW	\$155 /kW	\$182 /kW	\$195 /kW	\$204 /kW	\$220 /kW	\$516 /kW	\$598 /kW
2024	\$75 /kW	\$93 /kW	\$111 /kW	\$135 /kW	\$162 /kW	\$177 /kW	\$188 /kW	\$205 /kW	\$486 /kW	\$568 /kW
2025	\$40 /kW	\$65 /kW	\$86 /kW	\$112 /kW	\$141 /kW	\$157 /kW	\$170 /kW	\$189 /kW	\$453 /kW	\$535 /kW
2026	\$0 /kW	\$34 /kW	\$60 /kW	\$88 /kW	\$118 /kW	\$136 /kW	\$151 /kW	\$171 /kW	\$418 /kW	\$499 /kW
2027		\$0 /kW	\$31 /kW	\$61 /kW	\$92 /kW	\$113 /kW	\$130 /kW	\$152 /kW	\$380 /kW	\$460 /kW
2028			\$0 /kW	\$32 /kW	\$64 /kW	\$89 /kW	\$108 /kW	\$131 /kW	\$338 /kW	\$417 /kW
2029				\$0 /kW	\$33 /kW	\$61 /kW	\$84 /kW	\$109 /kW	\$292 /kW	\$372 /kW
2030					\$0 /kW	\$32 /kW	\$58 /kW	\$85 /kW	\$243 /kW	\$322 /kW
2031						\$0 /kW	\$30 /kW	\$59 /kW	\$190 /kW	\$267 /kW
2032							\$0 /kW	\$30 /kW	\$132 /kW	\$209 /kW
2033								\$0 /kW	\$69 /kW	\$145 /kW
2034									\$0 /kW	\$75 /kW
2035										\$0 /kW

Table 2:

Charges/Refunds Applicable to Price Schedule D41 Distribution Contract Demand Changes:

Buydown Year	Original Contract Year						
	1995	1996	1997	1998	1999	2000	2001
2009	\$74 /kW	\$144 /kW	\$202 /kW	\$250 /kW	\$292 /kW	\$333 /kW	\$385 /kW
2010	\$0 /kW	\$77 /kW	\$143 /kW	\$198 /kW	\$246 /kW	\$292 /kW	\$348 /kW
2011		\$0 /kW	\$76 /kW	\$140 /kW	\$195 /kW	\$247 /kW	\$306 /kW
2012			\$0 /kW	\$74 /kW	\$137 /kW	\$195 /kW	\$258 /kW
2013				\$0 /kW	\$73 /kW	\$137 /kW	\$205 /kW
2014					\$0 /kW	\$73 /kW	\$145 /kW
2015						\$0 /kW	\$77 /kW
2016							\$0 /kW

Buydown Year	Original Contract Year								
	2002	2003	2004	2005	2006	2007	2008	2009	2010
2009	\$398 /kW	\$420 /kW	\$452 /kW	\$432 /kW	\$452 /kW	\$471 /kW	\$491 /kW	\$1,293 /kW	
2010	\$364 /kW	\$388 /kW	\$423 /kW	\$408 /kW	\$429 /kW	\$449 /kW	\$471 /kW	\$1,248 /kW	\$1,423 /kW
2011	\$326 /kW	\$353 /kW	\$391 /kW	\$381 /kW	\$404 /kW	\$425 /kW	\$449 /kW	\$1,198 /kW	\$1,373 /kW
2012	\$284 /kW	\$315 /kW	\$355 /kW	\$353 /kW	\$377 /kW	\$399 /kW	\$425 /kW	\$1,145 /kW	\$1,319 /kW
2013	\$237 /kW	\$273 /kW	\$317 /kW	\$321 /kW	\$348 /kW	\$372 /kW	\$400 /kW	\$1,087 /kW	\$1,260 /kW
2014	\$186 /kW	\$227 /kW	\$275 /kW	\$286 /kW	\$316 /kW	\$342 /kW	\$372 /kW	\$1,023 /kW	\$1,196 /kW
2015	\$130 /kW	\$178 /kW	\$230 /kW	\$249 /kW	\$281 /kW	\$310 /kW	\$343 /kW	\$955 /kW	\$1,126 /kW
2016	\$68 /kW	\$123 /kW	\$180 /kW	\$207 /kW	\$244 /kW	\$275 /kW	\$310 /kW	\$880 /kW	\$1,050 /kW
2017	\$0 /kW	\$64 /kW	\$125 /kW	\$162 /kW	\$203 /kW	\$237 /kW	\$276 /kW	\$799 /kW	\$968 /kW
2018		\$0 /kW	\$65 /kW	\$113 /kW	\$158 /kW	\$197 /kW	\$238 /kW	\$711 /kW	\$879 /kW
2019			\$0 /kW	\$59 /kW	\$110 /kW	\$153 /kW	\$198 /kW	\$616 /kW	\$782 /kW
2020				\$0 /kW	\$57 /kW	\$106 /kW	\$154 /kW	\$512 /kW	\$677 /kW
2021					\$0 /kW	\$55 /kW	\$106 /kW	\$399 /kW	\$563 /kW
2022						\$0 /kW	\$55 /kW	\$277 /kW	\$439 /kW
2023							\$0 /kW	\$144 /kW	\$305 /kW
2024								\$0/kW	\$159/kW
2025									\$0 /kW

Table 3:**Historical Investment Levels****Price Schedule D31**

	First Block kW	First Block	Second Block	Third Block
1977	-	\$120 /kW	\$120 /kW	
1978	-	\$120 /kW	\$120 /kW	
1979	-	\$120 /kW	\$120 /kW	
1980	-	\$100 /kW	\$100 /kW	
1981	-	\$110 /kW	\$110 /kW	
1982	-	\$110 /kW	\$110 /kW	
1983	-	\$110 /kW	\$110 /kW	
1984	-	\$110 /kW	\$110 /kW	
1985	-	\$110 /kW	\$110 /kW	
1986	-	\$110 /kW	\$110 /kW	
1987	1999	\$90 /kW	\$240 /kW	
1988	1999	\$90 /kW	\$240 /kW	
1989	1999	\$90 /kW	\$240 /kW	
1990	1999	\$90 /kW	\$240 /kW	
1991	500	\$430 /kW	\$220 /kW	
1992	500	\$430 /kW	\$220 /kW	
1993	500	\$430 /kW	\$220 /kW	
1994	500	\$310 /kW	\$200 /kW	
1995	500	\$310 /kW	\$200 /kW	
1996	500	\$325 /kW	\$210 /kW	
1997	500	\$325 /kW	\$210 /kW	
1998	500	\$325 /kW	\$210 /kW	
1999	500	\$325 /kW	\$210 /kW	
2000	500	\$325 /kW	\$210 /kW	
2001	500	\$335 /kW	\$215 /kW	
2002	500	\$335 /kW	\$215 /kW	
2003	500	\$335 /kW	\$215 /kW	
2004	500	\$335 /kW	\$215 /kW	
2005	500	\$350 /kW	\$235 /kW	
2006	500	\$350 /kW	\$235 /kW	
2007	500	\$350 /kW	\$235 /kW	
2008	500	\$350 /kW	\$235 /kW	
2009	500	\$755 /kW	\$506 /kW	\$53 /kW
2010	500	\$831 /kW	\$557 /kW	\$58 /kW

Table 3:**Historical Investment Levels (Cont.)****Price Schedule D41**

1985	\$160 /hp
1986	\$160 /hp
1987	\$190 /hp
1988	\$190 /hp
1989	\$190 /hp
1990	\$190 /hp
1991	\$490 /hp
1992	\$490 /hp
1993	\$490 /hp
1994	\$520 /kW
1995	\$520 /kW
1996	\$550 /kW
1997	\$550 /kW
1998	\$550 /kW
1999	\$550 /kW
2000	\$550 /kW
2001	\$565 /kW
2002	\$565 /kW
2003	\$565 /kW
2004	\$565 /kW
2005	\$510 /kW
2006	\$510 /kW
2007	\$510 /kW
2008	\$510 /kW
2009	\$1,293 /kW
2010	\$1,423 /kW

Table 4:**Historical Weighted Average Cost of Capital**

1977	16.45%
1978	16.46%
1979	17.94%
1980	20.19%
1981	22.93%
1982	25.89%
1983	21.76%
1984	20.51%
1985	19.02%
1986	16.98%
1987	16.81%
1988	16.37%
1989	15.93%
1990	16.30%
1991	15.68%
1992	15.31%
1993	12.70%
1994	13.24%
1995	13.80%
1996	13.41%
1997	13.14%
1998	12.60%
1999	12.14%
2000	12.17%
2001	12.78%
2002	10.23%
2003	9.03%
2004	9.30%
2005	8.78%
2006	8.71%
2007	7.92%
2008	8.02%
2009	8.61%
2010	8.59%